

Torrige County Committee Locality Budget for Financial Year 2008/09 – Confirmation of Spending Proposals and Spend to Date

Report of the County Community Strategy Officer

Please note that the following recommendations are subject to consideration and determination by the Committee before taking effect.

Recommendation: It is recommended that the Committee:

- (a) confirms approval of spending proposals set out in the report, including those agreed by the Chair/Vice Chair since the previous meeting;**
- (b) notes the current budget position for 2008/09.**

1. Context

In accordance with the Council's Constitution and with the agreed operating principles for the County Committee Locality Budget, this report sets out the current budget position as at 6 March 2009. It also brings to the attention of the Committee, all spending proposals which have been approved by the Chair or Vice Chair since the previous meeting of the Committee and seeks the Committee's formal agreement to this expenditure.

Appendix I provides a summary of the approved spending to date. Proposals which have been agreed by the Chair or Vice Chair and paid since the last report are marked with an asterix.

Table 1 sets out those spending proposals for approval by the Committee at this meeting.

2. New Spending Proposals for Approval by the Committee – Table 1

Organisation	Nature of project	Name of Councillor(s)	Amount of funding
Transfer of overpaid funds from	Estuary signs	All Councillors	Awaiting credit back of £1,000.00

Ian Hobbs

Electoral Divisions: All in Torrige

Local Government Act 1972

List of Background Papers

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Background Paper

Date

File Ref.

None

cr100309tcc
sc/locality budget 2008-09
2 hq 110309

**Appendix I
To EEC/09/76/HQ**

2008/09 Locality Budget Decisions as at 6 March 2009

Spending decisions agreed by the Chair or Vice Chair since the last meeting of this Committee are marked with an asterix (*)

Torrige - Councillor Hugo Barton		b/fwd 07/08	budget 08/09	Available budget
County Committee Budget - 2008/09		£6,413.00	£5,000.00	£7,291.99
PROJECT	COMMITTED	SPENT		
re-credited from Area North Highways		- 479.24		
Bideford Buzz Newsletter Group		250.00		
Bideford Water Festival - Councillors Barton and Temperley		52.87		
Bookrelief UK - Councillors Barton and Ford		300.00		
Malborough Court Sheltered Housing		1,467.38	***	
Cricket Club – Councillors Barton and Temperley	1,000.00			
Bideford, Littleham & Westward Ho! Cricket Club - Councillors Barton, Ford and Temperley		1,000.00	***	
Weare Gifford Village Hall		530.00	***	
TOTALS	1,000.00	3,121.01	4,121.01	

Torrige - Councillor Humphrey Temperley		b/fwd 07/08	budget 08/09	Available budget
County Committee Budget - 2008/09		£13,150.00	£5,000.00	£4,441.12
PROJECT	COMMITTED	SPENT		
Hartland Parish Hall		1,000.00		
Torrige Voluntary Services - Bideford 500 Project		1,000.00		
Bideford Water Festival - Councillors Barton and Temperley		52.88		
East & West Putford Parish Council - Noticeboard		450.00		
Buck Cross Village Hall		1,000.00		
Bideford Re-generation Initiative		1,000.00	***	
Cricket Club - Councillors Barton and Temperley	1,000.00			
Hartland Speed limit extension**	956.00			
BRI support for admin	500.00			
Woolsery Show Food tent sponsorship		750.00	***	
Courses Broker project Tor training	1,000.00			
Woolsery VH Heating	500.00			
Speaks Mill Track	1,000.00			

Hartland Parish Hall	1,000.00		
Welcombe Parish Hall	1,000.00		
Parkham Parish Hall	1,000.00		
Bideford, Littleham & Westward Ho! Cricket Club - Councillors Barton, Ford and Temperley		500.00	***
TOTALS	7,956.00	5,752.88	13,708.88

Torrige - Councillor Des Shadrick		b/fwd 07/08	budget 08/09	Available budget
County Committee Budget - 2008/09		£6,050.00	£5,000.00	£4,150.0
PROJECT	COMMITTED	SPENT		
Ruby Run		500.00		
Chilsworthy Village Hall		750.00		
Sutcombe Parish Plan		500.00		
North Tamar Transport Assoc		1,000.00		
Sunday 4.6		300.00		
Bridgerule AFC		500.00		
Black Torrington Football Club		500.00		
Ruby Country		1,000.00	***	
Chilsworthy Parish Council		500.00	***	
Holsworthy Memorial Hall		1,350.00	***	
TOTALS	0.00	6,900.00	6,900.00	

Torrige - Councillor Leonard Ford		b/fwd 07/08	budget 08/09	Available budget
County Committee Budget - 2008/09		£13,000.00	£5,000.00	£1,108.00
PROJECT	COMMITTED	SPENT		
St Mary's Parochial Church Council - Community Hall		2,500.00		
Northams Lions Football Club		2,000.00		
Appledore Baptist Youth Club		1,000.00		
Appledore Book Festival		500.00		
Westward Ho! Short Mat Bowls Club		1,000.00		
Friends of Appledore Library		500.00		
Appledore Community Trust		500.00		
Appledore & Instow Regatta		250.00		
Appledore Carnival		250.00		

Appledore Football Club		500.00	
Appledore Guides		600.00	
Appledore Gig Club		2,042.00	
Bookrelief UK - Councillors Barton and Ford		300.00	
Northam Town Council	1,000.00		
Northam Community Hall	1,000.00		
Maritime Museum		950.00	***
Northam Lions		1,000.00	***
Bideford, Littleham & Westward Ho! Cricket Club - Councillors Barton, Ford and Temperley		1,000.00	***
TOTALS	2,000.00	14,892.00	16,892.00

Torrige - Councillor John Rawlinson		b/fwd 07/08	budget 08/09	Available budget
County Committee Budget - 2008/09		£3,650.00	£5,000.00	-£300.00
PROJECT	COMMITTED	SPENT		
St Giles in the Wood Parish Council - notice boards		£440.00		
Beaford Parish Council - Parish Regeneration		£500.00		
St Giles Parish Hall		800.00		
Dolton Parish Council - Dennis Cross Play Park		800.00		
Ashreigney Parish Council - Parish Plan		460.00		
Weed Spraying - Great Torrington	07/08 commitment	450.00		
High Bickington Playing Field Association		1,000.00		
Roborough Village Hall Renovations		3,000.00		
Yarnscombe Parish Council - Bus Shelter		1,000.00	***	
Langtree Halifax bomber Memorial Fund		500.00	***	
TOTALS	450.00	8,500.00	8,950.00	

Torrige - Collective Pooled Pot		b/fwd 07/08	budget 08/09	Available budget
County Committee Budget - 2008/09		£11,887.45	£25,000.00	£1,683.45
PROJECT	COMMITTED	SPENT		
The Plough Arts Centre		6,000.00		
Torrige Youth Bank Fund		5,000.00		
Torrige District Neighbourhood Watch Forum - All Councillors		200.00		
Torrige Voluntary Services - All Councillors		1,000.00		

Torrige Training Services - All Councillors		4,000.00	
Bideford Bombers BMX Club		1,500.00	
Youth Vehicle		7,350.00	***
Pollyfield Community Centre - Pooled Pot		1,000.00	***
Hospice		6,154.00	***
North Devon Voluntary Coast & Countryside Estuary signs		3,000.00	***
TOTALS	0.00	35,204.00	35,204.00